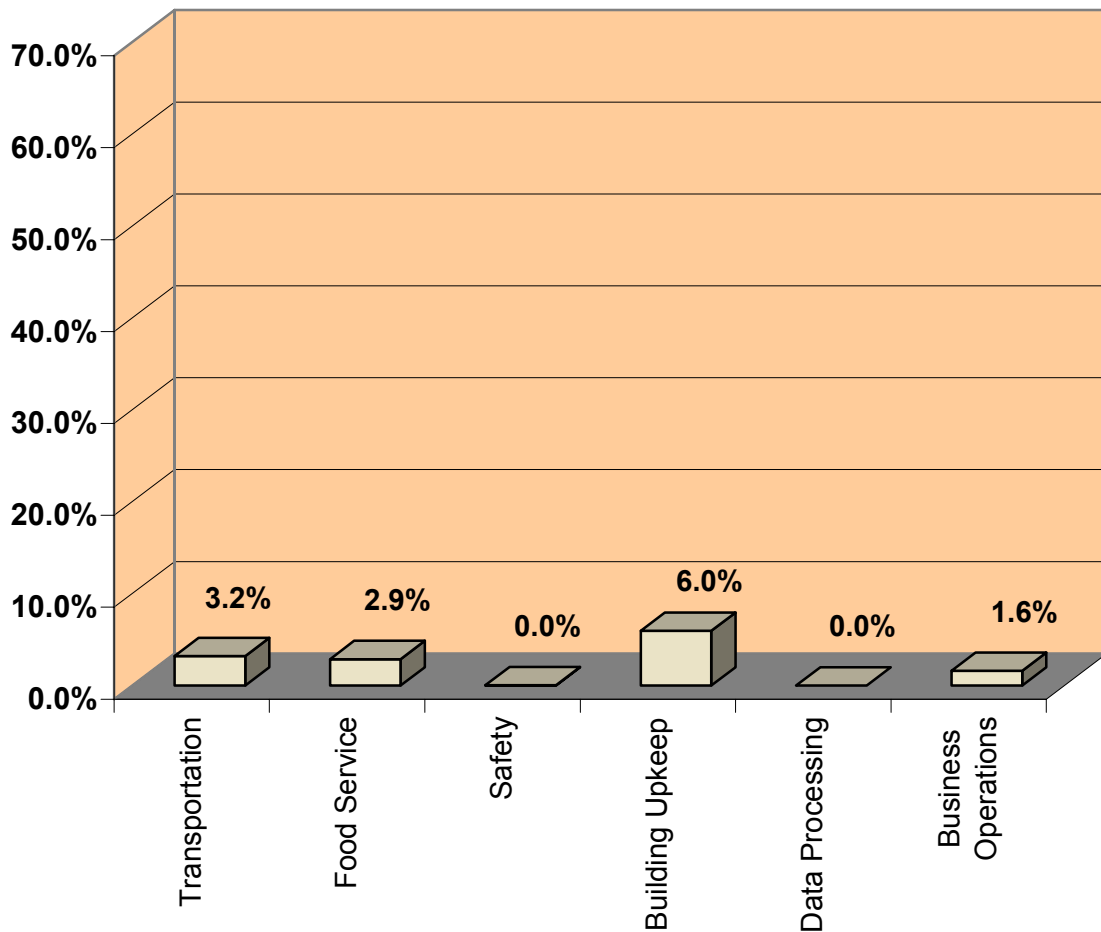


Tiverton School Department

#5 Operations Expenditures

%-To-Total

July 2004 - June 2005



District Enrollment (ADM): 2,155	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$742,375	\$344	3.2%
Food Service	\$665,132	\$309	2.9%
Safety	\$6,891	\$3	0.0%
Building Upkeep, Utilities, et al	\$1,384,810	\$643	6.0%
Data Processing	\$0	\$0	0.0%
Business Operations	\$370,114	\$172	1.6%
Operations Expenditures	\$3,169,321	\$1,471	13.6%
Total District Expenditures	\$23,264,422	\$10,796	100.0%